



A/A GERENTE, DIRECTORA DE OPERACIONES Y DIRECTOR DE RRHH DE LA EMPRESA PÚBLICA SARGA

Don Carlos Martínez Llonin, mayor de edad, con D.N.I. núm. [redacted] P, Delegado por Zaragoza de la ORGANIZACIÓN SINDICAL DE TRABAJADORES DE ARAGÓN en la empresa pública SARGA y en representación de OSTA como secretario de la sección sindical de OSTA en SARGA, Don Mario Aguar Polo, con DNI [redacted] -Z, delegado por Zaragoza y en representación de CCOO y Don Gustavo Martínez Zardoya, con DNI [redacted] -Y, delegado por Zaragoza y en representación de CSIF, con domicilio a efectos de notificación en Zaragoza, C/ Pablo Remacha 9, CP. 50008 Zaragoza, SOLICITA:

Que se nos proporcione los siguientes datos:

1. Los kilogramos recogidos por camiones MER de SARGA la semana del 15 de agosto y el número de avisos esa semana los últimos 6 años, es decir del 2018 al 2023.
2. Los kilogramos recogidos por camiones MER de SARGA la semana del 8 de diciembre y el número de avisos esa semana los últimos 5 años, es decir del 2018 al 2022.
3. Las rutas realizadas esas semanas, 15 de agosto y 8 de diciembre, que no corresponden a las rutas realizadas de forma habitual por nuestra flota.

Indicar y aclarar que solicitamos los datos de camiones propios de SARGA, excluyendo de esta solicitud los kilogramos recogidos por autónomos o conductores que trabajan para empresas que realizan de forma externa tareas de recogida para SARGA y que los datos de avisos solicitados son los enviados directamente a camiones propios de SARGA.

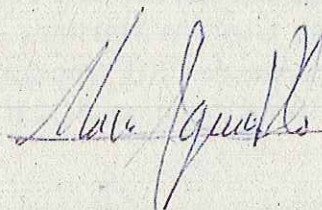
Nos gustaría de la misma manera pedir que los datos nos sean facilitados segregados por año y por centro de trabajo MER (PTR Zaragoza/Fornillos Huesca/ Tamarite Huesca/ Alcañiz Teruel/ Perales de Alfambra Teruel)

Por último, nos gustaría matizar que los datos ahora solicitados años atrás eran de acceso público y expuestos cada año en tabloneros en los centros de trabajo MER, e incluso en las reuniones que se realizaban a final de año para entregarnos los calendarios del año siguiente, se analizaban y se nos comentaban unas tablas muy completas con todos los datos MER (kilogramos recogidos por nuestros camiones, kilogramos recogidos por cada uno de los autónomos, datos de kilogramos recogidos por meses, número de avisos, recogidas fuera de plazo, etc) y como muestra adjuntamos una de esas tablas. Actualmente, y después de años sin ninguno de los datos mencionados anteriormente en los tabloneros y tras el registro "número 129 del 13 de septiembre de 2023" se ha procedido a colgar en los centros dos hojas con datos claramente insuficientes.

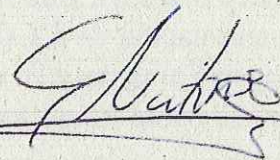
En Zaragoza a 1 de diciembre de 2023



Fdo.: Carlos Martínez Llonín



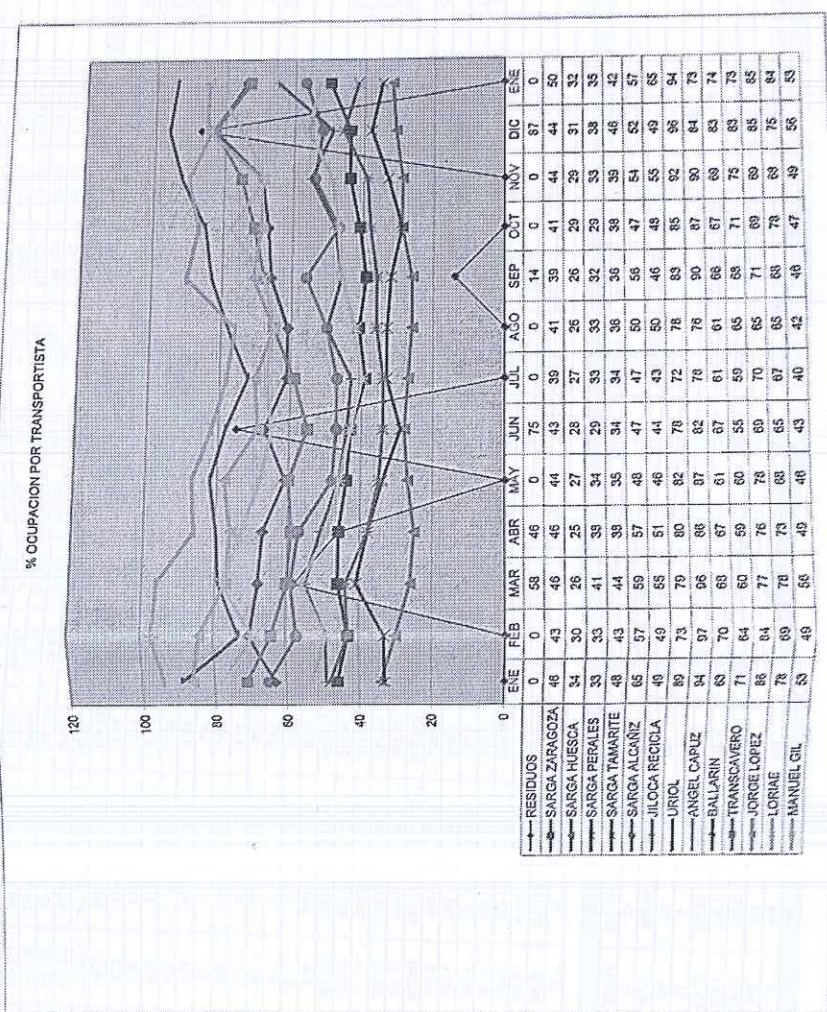
Fdo.: Mario Aguar Polo



Fdo.: Gustavo Martínez Zardoya

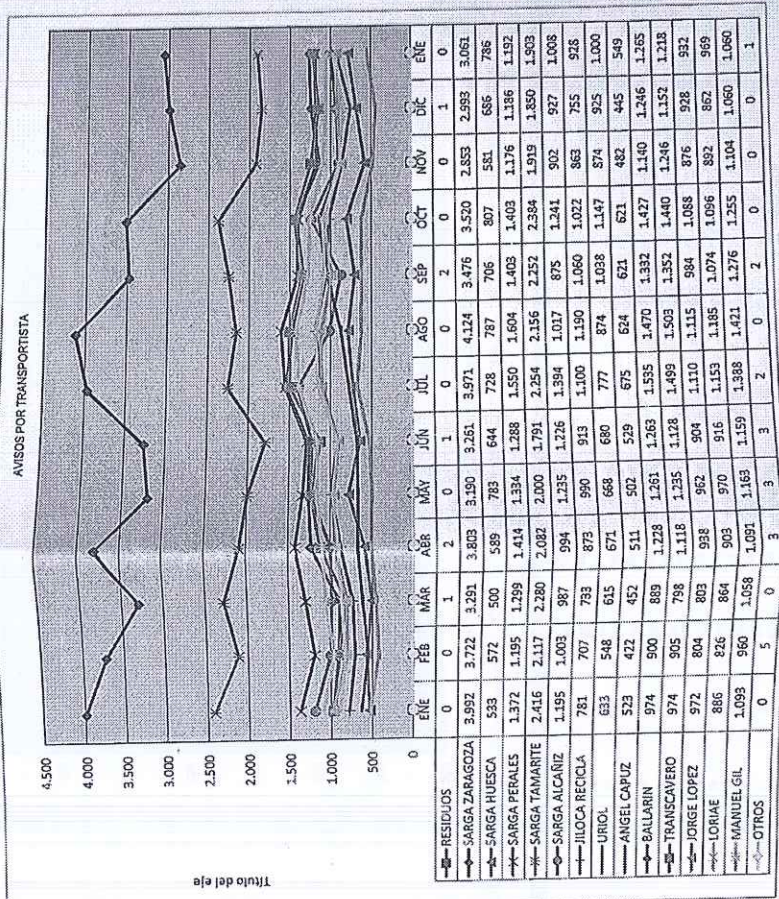
1. PORCENTAJE DE OCUPACION POR TRANSPORTISTAS TOTAL

	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ENE
TOTAL	15	44	44	46	48	51	50	55	53	49	51	54	50
TRANSPORTISTAS	0	46	48	50	51	51	50	55	53	49	51	54	50
RESIDUOS	0	46	48	50	51	51	50	55	53	49	51	54	50
SARGA ZARAGOZA	46	46	48	50	51	51	50	55	53	49	51	54	50
SARGA HUESCA	46	46	48	50	51	51	50	55	53	49	51	54	50
SARGA PERALES	33	30	26	26	30	33	33	33	32	29	29	29	31
SARGA TAMARITE	41	48	44	44	47	47	47	47	46	46	46	46	46
SARGA ALCAÑIZ	64	65	57	57	46	41	41	41	40	39	38	38	35
JILOCA RECICLA	47	48	48	48	48	48	48	48	48	48	48	48	48
URJOL	78	89	73	70	80	82	78	83	80	80	82	83	82
ANGEL CAPUZ	39	84	98	86	87	78	78	83	85	85	85	85	85
BALLARIN	63	70	66	67	61	61	61	66	67	67	67	67	67
TRANSCAVERO	65	71	64	60	59	65	65	68	71	71	75	83	87
JORGE LOPEZ	76	88	77	78	78	70	75	75	71	69	69	68	66
LORJAE	73	79	78	79	73	67	65	68	68	78	63	75	75
MANUEL GIL	55	53	49	49	46	42	42	46	46	47	49	48	48
TOTAL SIN VAVOS	50	51	54	51	48	47	47	46	46	47	49	48	48



2.1. AVISOS POR TRANSPORTISTA TOTAL

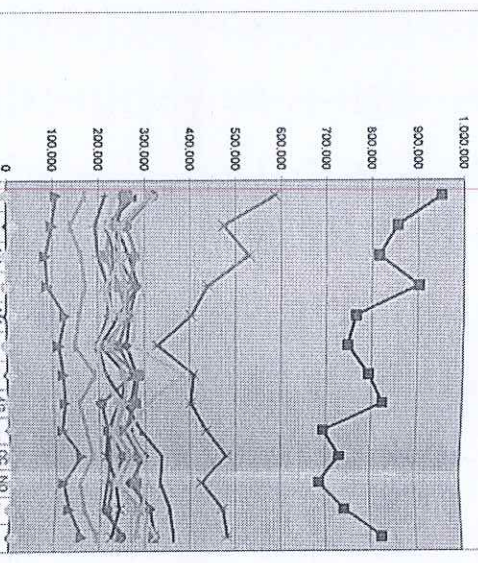
	TOT 2012	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ENE
TRANSPORTISTAS	37	0	0	0	2	0	1	0	0	2	0	0	1	7
RESIDUOS	83,476	3,952	3,722	3,291	3,803	3,100	3,201	3,671	4,124	3,418	3,500	2,853	2,563	42,198
SARGA ZARAGOZA	9,034	533	572	600	669	1,524	1,288	1,560	1,804	1,603	1,403	581	688	7,918
SARGA HUESCA	18,530	1,372	1,195	1,280	1,414	2,002	1,781	2,254	2,156	2,322	2,304	1,978	1,886	16,234
SARGA PERALES	30,257	2,418	2,117	2,280	2,082	1,235	1,236	1,394	1,017	875	1,241	962	927	25,501
SARGA TAMARTE	12,218	1,195	1,003	987	873	990	888	1,100	1,190	1,068	1,022	883	755	12,995
SARGA ALCANIZ	10,195	781	707	733	671	668	777	874	1,068	1,147	874	925	10,387	678
JILOCA RECICLA	8,832	633	548	548	511	502	538	675	624	621	621	482	445	9,450
URIOL	6,851	422	422	452	428	426	433	470	470	427	427	440	445	5,407
ANGEL CAPIZ	12,905	974	900	889	1,118	1,255	1,128	1,489	1,503	1,332	1,440	1,246	1,152	14,685
BALLARIN	12,888	974	900	889	1,118	1,255	1,128	1,489	1,503	1,332	1,440	1,246	1,152	14,350
TRANSCAVERO	11,552	872	804	803	903	970	916	1,110	1,115	984	1,088	876	928	11,484
JORGE LOPEZ	12,009	885	826	864	903	970	916	1,110	1,115	984	1,096	892	862	11,827
LORRAE	15,082	1,093	960	1,058	1,091	1,163	1,388	1,421	1,276	1,285	1,104	1,285	1,104	18,060
MANUEL GIL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTROS	38	0	0	0	3	3	3	2	6	2	0	0	0	13
TOTAL	214,062	16,244	14,888	14,370	16,220	16,245	15,705	19,136	19,070	17,453	18,451	14,928	15,015	187,855



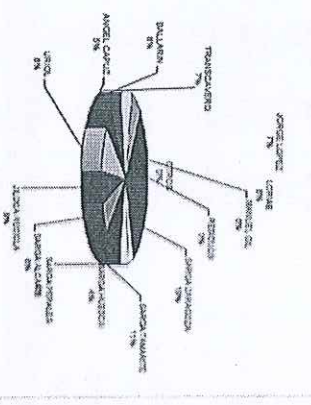
3. KILOS RECOGIDOS

RESIDUOS	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
TRANSPORTISTA	0	0	0	0	0	0	0	0	0	0	0	0	0
SARGA ZARAGOZA	11,044,445	950,987	865,257	815,672	892,222	785,400	747,150	783,712	824,821	694,517	731,751	698,620	7,022,225
SARGA HUERCA	1,166,808	259,415	230,318	268,739	256,434	124,523	114,357	123,023	248,525	117,516	157,502	110,532	731,506
SARGA PERALES	1,166,808	259,415	230,318	268,739	256,434	124,523	114,357	123,023	248,525	117,516	157,502	110,532	731,506
SARGA TAMARITE	2,333,616	518,830	460,636	537,478	512,868	249,046	228,714	246,046	497,050	235,032	315,004	221,064	2,333,616
SARGA ALCANIZ	2,333,616	518,830	460,636	537,478	512,868	249,046	228,714	246,046	497,050	235,032	315,004	221,064	2,333,616
JILOCA RECICLA	2,333,616	518,830	460,636	537,478	512,868	249,046	228,714	246,046	497,050	235,032	315,004	221,064	2,333,616
URJOL	2,333,616	518,830	460,636	537,478	512,868	249,046	228,714	246,046	497,050	235,032	315,004	221,064	2,333,616
ANGEL CAPUZ	1,888,881	281,520	241,181	238,843	221,087	227,541	185,409	182,188	150,515	170,504	192,118	183,340	1,888,881
BALLARIN	2,280,528	281,520	241,181	238,843	221,087	227,541	185,409	182,188	150,515	170,504	192,118	183,340	2,280,528
TRANSCAVERO	3,142,330	315,241	247,188	242,678	249,388	283,445	212,201	258,113	258,375	281,024	204,189	226,055	3,142,330
JORGE LOPEZ	3,668,859	321,670	278,054	259,844	258,587	279,376	275,857	358,314	358,103	281,024	204,189	226,055	3,668,859
LORAE	2,974,571	235,319	218,911	235,437	218,238	230,217	197,345	203,412	229,739	229,739	227,777	227,777	2,974,571
MANUEL GIL	151,630	0	14,630	0	0	12,280	697	9,420	0	0	0	0	151,630
OTROS	4,184,745	4,278,310	3,708,002	3,891,722	3,899,136	3,722,599	3,957,300	3,911,897	3,808,348	3,999,282	3,700,159	3,580,345	43,007,319

KILOS RECOGIDOS POR TRANSPORTISTA



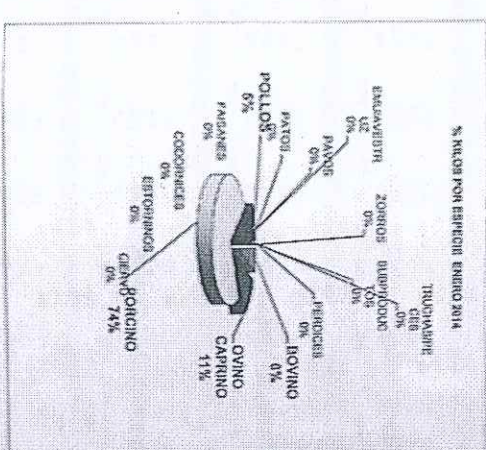
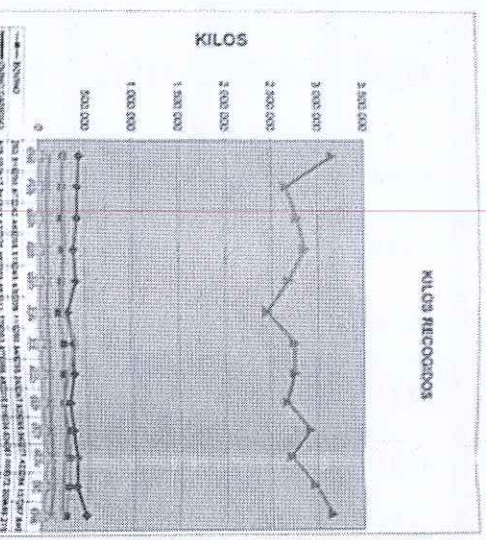
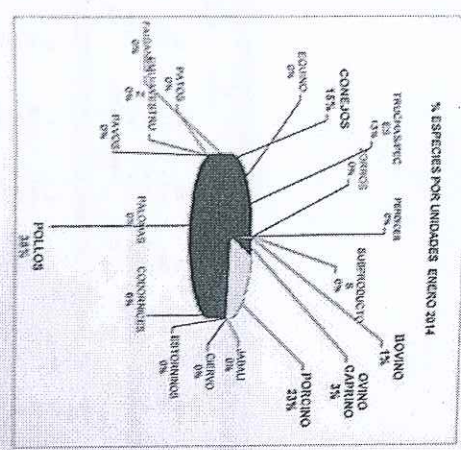
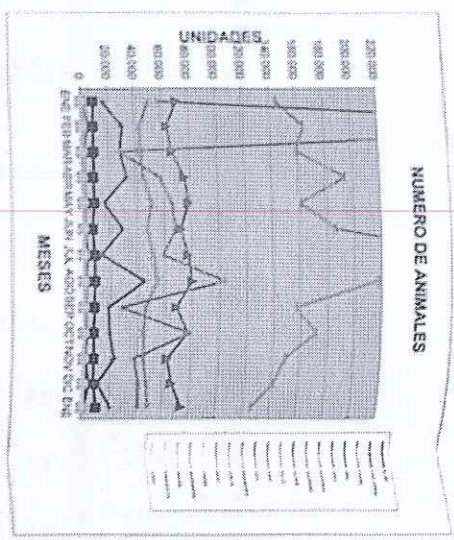
% KILOS RECOGIDOS POR TRANSPORTISTA ENERO 2014



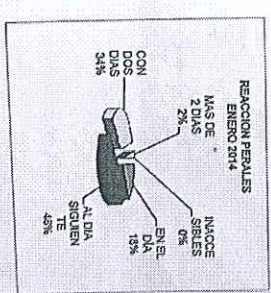
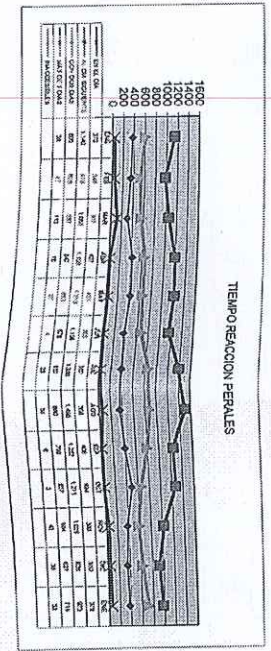
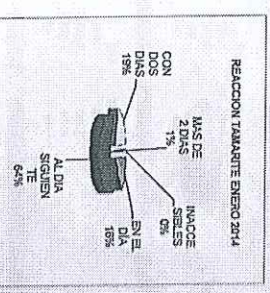
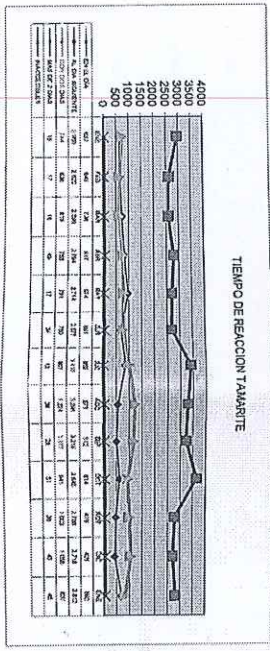
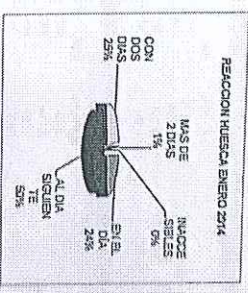
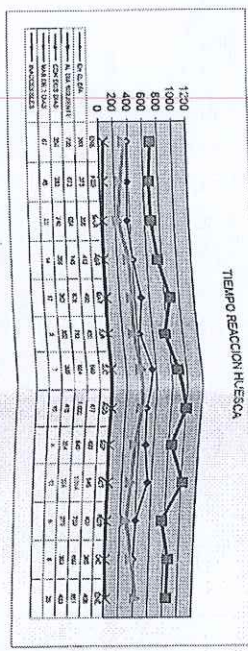
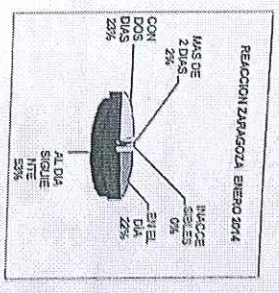
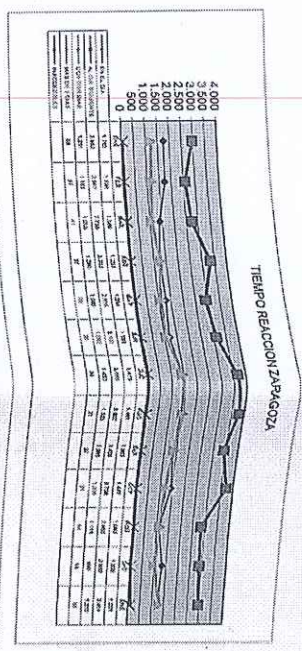
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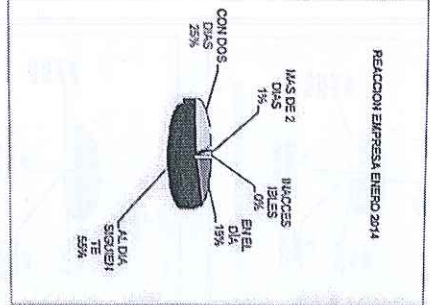
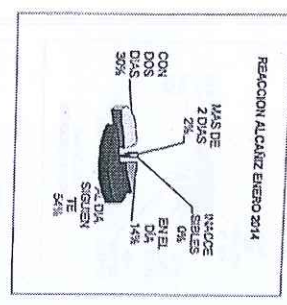
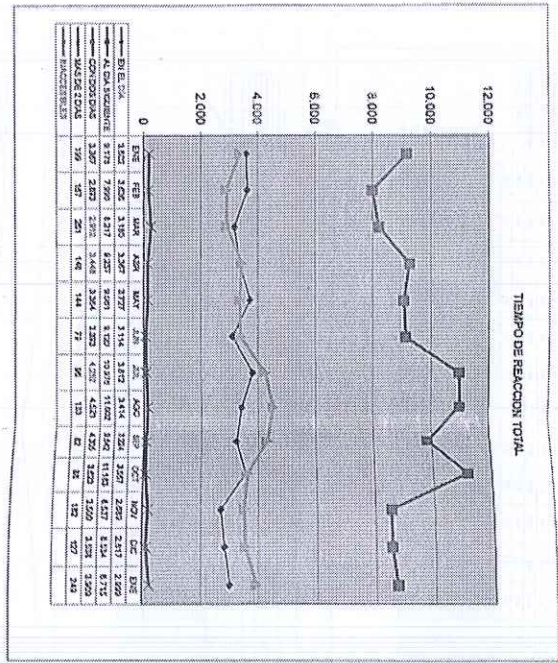
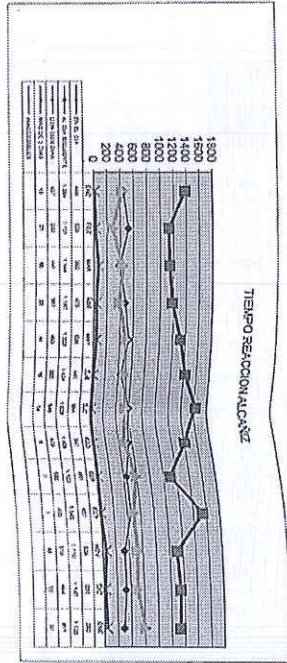
4. ESPECIES ECONÓMICAS:

	TOT 2012	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOT 2013	ENE
ANIMALES	21,239	1,704	1,646	1,576	1,602	1,578	1,305	1,723	1,647	1,632	1,859	1,809	2,038	20,257	1,967
OVINO	106,382	0,204	5,978	0,708	6,597	6,597	6,034	4,249	6,037	7,227	7,575	7,598	7,598	98,139	9,813
OVINO CAPRINO	858,709	71,730	63,550	68,064	75,054	70,419	72,328	77,824	60,308	68,804	77,315	62,444	68,242	861,664	74,319
JABALI	64	5	13	4	3	2	1	13	1	4	21	15	8	14	14
CIERVO	24	4	0	0	1	0	0	0	0	0	0	2	0	0	0
ESTORNINOS	0	0	60	0	0	16,800	20,100	13,500	43,210	18,300	19,200	22,800	60,560	271,700	21,200
COORNICES	157,703	15,850	39,210	29,060	32,760	30,100	11	0	0	0	0	0	0	0	0
PALOMAS	1,426	4	1	4	38	12	11	0	6	3	504	7	-1	919	8
POLLOS	2,380,512	145,327	164,852	150,320	184,890	161,561	326,134	292,804	217,369	157,173	171,051	146,310	141,228	2,142,119	228,408
PATOS	15,933	1,732	5,145	1,576	1,650	923	3,309	1,227	1,227	1,227	2,308	1,458	4,232	20,330	1,312
PATOS	7,394	573	489	959	379	336	297	323	356	228	447	289	294	4,392	328
EMBAJESTRIZ	4	0	0	0	0	2	3	1	0	0	4	0	0	0	0
CONEJOS	592,272	50,457	43,457	43,554	45,234	51,308	47,345	51,597	54,673	45,804	44,531	44,574	47,319	568,312	61,422
ESLANO	393	23	22	21	32	39	37	30	21	35	24	24	24	254	23
FASANES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TSUCHASPECES	1,099,361	57,550	429,200	27,600	87,600	66,000	66,000	69,200	104,600	87,600	78,600	37,400	61,800	1,922,700	42,000
PERDICES	11,656	1,352	2,900	692	760	601	902	750	690	750	690	690	690	19,899	690
SUBPRODUCTOS	1,595	132	108	0	110	132	113	133	108	130	133	104	133	1,524	132
ZORROS	40	3	3	0	1	1	1	4	2	4	6	4	2	26	6
TOTAL	5,657,892	319,923	749,043	538,330	418,708	305,260	413,748	509,174	514,835	329,761	405,973	324,754	323,907	6,071,167	323,493
KILOS POR ANIMAL															
OVINO	3,223,136	262,819	299,073	262,448	299,319	245,490	206,119	289,848	235,245	247,925	208,940	277,422	254,137	3,083,728	287,849
OVINO CAPRINO	4,618,190	435,092	417,041	413,427	376,403	399,893	311,770	393,975	306,482	318,018	334,834	301,508	322,208	4,499,746	499,238
OVINO	34,504,698	3,156,054	2,855,490	2,775,909	2,855,978	2,805,503	2,451,813	2,747,194	2,748,011	2,066,841	2,323,101	2,719,829	2,879,013	33,381,960	3,192,224
JABALI	2,630	112	493	169	124	30	0	0	42	212	1,209	604	230	3,291	328
CIERVO	1,896	416	6	104	13	0	343	237	0	154	496	1,329	552	2,228	228
ESTORNINOS	0	0	15	0	0	0	0	0	0	0	0	0	0	15	0
COORNICES	19,492	1,892	2,450	1,747	1,290	1,360	1,392	1,121	2,697	1,533	1,521	2,547	1,938	21,108	5,729
PALOMAS	518	1	1	1	361	22	3	22	6	1	190	53	40	658	6
POLLOS	4,185,888	282,742	252,204	278,515	200,704	262,204	297,408	307,818	303,492	241,699	255,492	222,921	218,312	3,212,544	227,921
PATOS	102,099	7,263	5,976	3,098	4,261	9,305	1,901	2,218	6,640	11,648	11,700	6,931	4,031	71,978	6,341
PATOS	46,878	3,652	1,511	1,448	1,344	1,594	1,792	1,033	3,693	2,916	3,148	3,428	2,232	24,209	2,569
EMBAJESTRIZ	1,493	0	0	0	0	194	1,464	30	0	0	1,829	109	0	3,454	0
CONEJOS	1,195,067	114,573	98,491	90,697	98,250	105,508	93,009	102,229	108,338	92,541	89,829	90,829	105,508	1,193,881	102,819
EQUROS	128,771	10,816	5,765	6,770	10,286	6,632	11,402	13,059	8,136	8,160	8,289	6,562	9,287	148,208	7,889
FAISANES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRUCHASPECES	126,087	12,948	7,261	3,610	3,426	4,262	7,373	6,874	8,542	9,297	9,853	4,874	4,728	64,181	3,847
PERDICES	12,317	2,459	4,191	1,664	1,300	805	1,060	1,062	801	1,133	1,205	941	1,103	18,868	1,328
SUBPRODUCTOS	64,206	5,091	5,919	5,531	4,953	8,705	6,005	6,034	6,469	6,420	8,242	5,144	5,144	28,731	6,198
ZORROS	222	14	9	0	2	7	11	63	7	65	28	6	12	252	10
TOTAL	48,094,746	4,276,310	3,708,062	3,153,722	3,005,160	2,722,608	3,451,680	3,911,997	3,818,137	3,008,343	3,939,882	3,709,790	3,943,415	48,792,660	4,373,940



ESPECIE	UNIDADES	KILOS
PERDICES	100	100
AVES	100	100
OTROS	100	100
PLOJOS	100	100
MORDENO	100	100
POLLOS	100	100
BOVINO	100	100
QUINO	100	100
CAPRINO	100	100
CONEJOS	100	100
PERDICES	100	100
AVES	100	100
OTROS	100	100

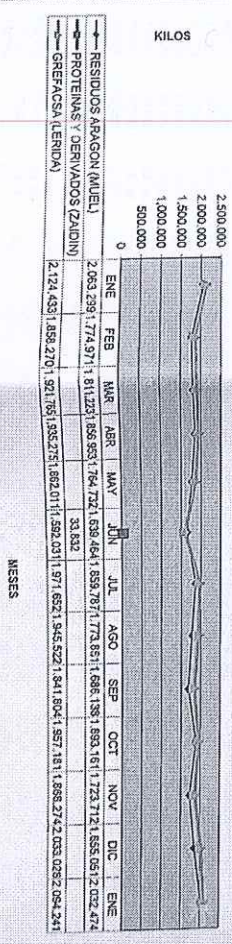




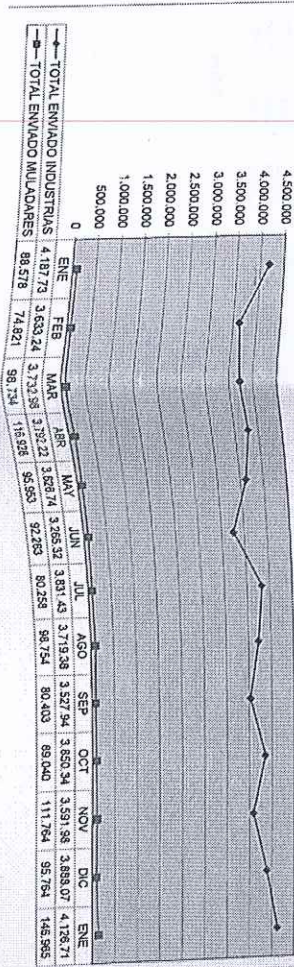
8.- KILOS TRANSFORMADOS

DESTINO: KILOS TOTALES	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ENE
PROTEINAS Y DERIVADOS (MUEL)	24,008,018	17,744,971	1,811,223	1,856,939	1,794,722	1,592,031	1,888,827	1,773,951	1,698,138	1,803,161	1,723,712	1,553,071	2,022,274
RESIDUOS ARAGON (MUEL)	23,028,400	1,688,270	1,011,765	1,935,275	1,692,011	1,328,327	1,971,692	1,945,522	1,841,804	1,957,181	1,668,274	2,003,028	2,094,241
PROTEINAS Y DERIVADOS (ZADIN)	47,033,418	3,653,241	3,732,988	3,792,228	3,629,743	3,263,327	3,831,426	3,719,393	3,527,942	3,850,242	3,591,056	3,988,079	4,128,215
TOTAL ENVIAADO INDUSTRIAS	67,131	3,507	4,038	9,124	7,179	6,322	4,244	8,900	6,533	6,738	7,660	3,925	4,735,715
MONREAL	12,218	2,692	1,135	4,078	2,109	1,047	1,915	3,009	3,114	1,947	1,382	2,272	14,082
YALAMANTES	50,245	1,503	2,802	3,335	2,179	2,881	3,246	1,717	3,876	4,539	3,139	3,285	4,343
CALATAYUD	39,144	3,298	3,403	4,597	2,382	2,282	1,018	2,190	1,875	1,147	1,280	6,644	4,951
ILLUEGA	33,488	1,839	2,511	4,597	2,813	5,073	2,583	1,482	1,875	3,387	5,325	5,624	3,191
ILLUEGA	49,970	1,005	2,025	1,118	1,118	1,118	1,118	1,118	1,118	1,118	1,118	1,118	2,190
CALAMARZA	30,636	1,005	10,133	18,327	0	0	0	6,600	7,445	12,516	0	0	14,144
LUESIA	119,928	0	0	0	0	0	0	0	0	0	0	0	0
EPLA	0	0	0	0	0	0	0	0	0	0	0	0	0
EUPLA	0	0	0	0	0	0	0	0	0	0	0	0	0
MONESRILLO	71,391	5,301	5,747	6,422	6,225	5,104	3,174	2,242	1,928	4,137	3,361	3,488	3,595
SANTA CILIA	86,079	4,157	6,351	6,588	5,688	4,157	1,839	5,583	6,342	5,538	6,422	6,368	6,552
LEGERA	65,855	3,758	8,351	2,982	785	0	0	5,220	4,068	1,559	0	0	9,253
VILLAR DEL COBO	17,835	1,076	3,713	2,982	2,755	1,109	2,888	0	0	0	804	0	0
PENARROYA DE TASTAVINS	28,851	3,665	3,005	2,128	2,668	1,455	2,988	4,595	1,744	3,750	4,691	2,697	2,005
LA MATA DE LOS OLIVOS	27,950	4,650	4,399	3,759	3,284	7,653	2,764	3,013	1,744	3,750	4,691	2,697	2,005
ALGANIZ	44,821	0	0	4,447	3,284	0	0	0	0	0	0	0	0
BORDON	30,528	2,122	2,444	3,691	3,170	1,133	1,318	2,321	3,138	2,145	3,529	0	3,634
MORRATA DE JALON	24,121	1,607	2,562	1,303	2,172	2,055	2,224	2,237	2,177	3,022	4,443	0	10,362
GEDRILLAS	21,465	3,358	1,725	1,999	2,147	1,084	1,084	2,829	1,281	2,829	2,282	2,082	2,999
PERALES DEL ALFAMBRA	34,115	2,452	2,982	1,693	1,346	3,197	4,146	2,870	1,486	1,632	1,848	1,403	2,587
CALAMOCHA	19,932	1,599	1,832	2,590	1,446	3,197	2,444	2,800	1,995	1,233	1,315	3,983	6,453
HECHO	41,292	3,514	0	5,698	7,720	4,409	4,154	5,216	1,774	1,774	2,427	1,215	22,192
LASPUÑA	0	0	0	0	0	0	0	0	0	0	0	0	4,457
ALQUEZAR	37,254	0	0	10,008	9,518	0	0	0	4,008	7,882	8,178	5,784	7,888
BIENGE	101,965	11,952	10,650	11,045	4,932	8,900	16,235	5,935	5,590	5,018	6,345	5,285	5,285
PUNTE DE MONTANAANA	101,965	7,829	6,189	4,420	4,832	7,818	6,224	10,591	6,688	5,018	9,782	8,049	12,168
TOTAL ENVIAADO MULDARES	1,151,238	88,578	74,871	98,734	116,928	95,529	82,283	98,754	80,403	89,040	111,714	95,754	145,565
TOTAL	48,134,746	3,708,082	3,831,222	3,909,156	3,722,056	3,257,959	3,911,897	3,618,137	3,608,345	3,329,382	3,703,259	3,852,843	4,273,980

KILOS TRANSFORMADOS POR INDUSTRIAS



KILOS TOTALES POR DESTINO



MATRICULA	ene-13	feb-13	mar-13	abr-13	may-13	jun-13	Jul-13	ago-13	sep-13	oct-13	nov-13	dic-13	ene-14
5102DVC													
1082DFN	296	16	276	0	0	0	0	0	0	0	0	0	26
5444DYC	6788	5071	6374	5306	3541	3060	6731	3268	5902	8555	5799	5004	5397
5444DVC	3189	2878	3210	3254	5005	3463	2199	1415	2108	1415	2108	702	1899
4115HNV	5553	6378	4933	6023	4446	4737	3807	5522	2856	3209	3898	1809	1809
1115SHV	2986	1140	2456	3429	5692	2750	3807	5522	2856	3209	3898	1809	1809
5531HNV	4547	3382	3155	4672	3135	4581	2680	4384	5182	4812	3229	4292	4292
5531HNV	5464	4439	3685	2820	4882	1846	7316	5131	5210	3232	3229	4292	4292
5531HNV	4798	4264	2781	3237	3389	2198	6284	5131	5210	3232	3229	4292	4292
6625MJC	3541	3155	2379	4495	2089	3445	3415	3028	5477	4235	2538	1202	5477
5229DZR		4554											
5293DZR		2937											
5312DZR			6442	6945	4383	6801	4163	5075	8654	5000	4560	5258	5172
1717HNN			4359	6472	3770	2380	2380	0	9101	7446	2692	5764	4452
1717HNN			3005	2312	4834	3556	4330	4173	3355	4022	4375	2393	4452
0325HNN			4154	4942	4321	3021	47149	39233	51042	57309	41351	43264	45322
Total Kilometros Tarimate	26582	41554	43058	49425	45216	30021	47149	39233	51042	57309	41351	43264	45322
MATRICULA	ene-13	feb-13	mar-13	abr-13	may-13	Jun-13	Jul-13	ago-13	sep-13	oct-13	nov-13	dic-13	ene-14
1082DFN	2552	2599	477	1746	4283	3388	5154	4395	4234	7289	3289	4181	4022
1048DFN													
405FCID													
5218DZR													
4654DLS													
6462DLV													
8922CZS													
4017ICD	7392	3171	11565	10889	5834	8153	6870	8561	9590	13443	5315	7071	7084
2857HJP	7661	10654	4005	8459	7125	6100	14298	9179	6848	91540	7520	8775	7084
2857HJP	6987	7002	4356	6438	6846	5905	8973	7216	2652	11513	5447	5834	6285
2017HLP	24632	23386	23260	27542	25598	24487	35593	29321	23084	41885	22459	29261	15741
Total Kilometros Huasca													
MATRICULA	ene-13	feb-13	mar-13	abr-13	may-13	Jun-13	Jul-13	ago-13	sep-13	oct-13	nov-13	dic-13	ene-14
1082DFN	2727	4802	2977	3927	3585	4375	5168	3382	3251	3021	2680	3228	2375
5492DLV													
6471DLV													
7712DLK													
1082DFN													
1082DFN	3591	2392	3574	1066	716	1282	3213	850	1068	945	290	339	772
8280DVK	6681	2666	4362	5093	5305	3784	6840	5090	2817	7315	4265	4315	5854
5402MJC	6378	5126	4181	5271	5794	6221	7006	6582	7267	5591	4387	4387	5303
5002MJC	3914	124	4356	7820	2239	4286	4370	4570	6674	5771	6275	4302	5305
5002MJC	5970	4319	4551	6134	6249	5805	4397	7299	5811	5853	2818	5289	4712
2002HJP	26550	20732	24591	30110	23889	26093	30392	27754	36838	28551	21505	22450	32528
Total Kilometros Pinaric													
MATRICULA	ene-13	feb-13	mar-13	abr-13	may-13	Jun-13	Jul-13	ago-13	sep-13	oct-13	nov-13	dic-13	ene-14
8492DLV	4540	3077	2956	3693	2874	472	428	4025	985	1729	696	647	1302
8492DLV	4878	3802	7153	3504	3311	1203	2178	1378	1078	4512	3177	2820	3156
8492DLV	4566	339	3898	4318	2571	2543	3384	4808	2107	2441	882	304	1302
8492DLV			4410	4561	4318	4572	4664	3014	2107	4777	2021	3178	3178
1717HNV			18347	18638	17819	16719	16391	16378	12652	19200	12357	12358	14574
4022FCO													
8492DLV													
8492DLV													
8492DLV													
8492DLV													
1717HNV													
1717HNV													
1717HNV													
1717HNV													
1717HNV													
1717HNV													
Total Kilometros Alicante	19246	7218	22506	18347	18638	17819	16391	16378	12652	19200	12357	12358	14574

MATRÍCULA	ago-13	set-13	oct-13	nov-13	dic-13	ene-14
5312DZB	0,985					
5226DZB	3,167					
5226DZB	4,166					
5290DZB	0					
4037FCD	0,773					
4037FCD	5,402					
5228FUP	0,875					
5140DVC	4,088					
5140DVC	7,47					
01629KF	0,272					
01629KF	5,148					
9410HGC	7,059					
1711HNN	0					
1715HNN	4,67					
1718HNN	5,443					
1718HNN	1,810					
1721HNN	5,486					
1721HNN	1,68					
1731HNN	5,357					
6528HNN	1,664					
6528HNN	4,813					
6528HNN	1,500					
1798HNS	4,332					
1798HNS	59					
1804HNS	2,818					
1804HNS	599					
1800HNS	4,316					
1813HNS	3,784					
1813HNS	5,308					
1813HNS	3,303					
TOTAL KILOMETROS ZANGARZA	701108	783885	863837	883413	870883	82295
TOTAL KILOMETROS SARGA	173,879	171,888	180,232	208,197	185,444	170,843

feb-13	mar-13	abr-13	may-13	jun-13	Jul-13	ago-13	sep-13	oct-13	nov-13	dic-13	ene-14
4,888	2,094	4,883	4,798	0,208	2,882	5,511	4,414	7,788	4,987	4,408	5,524
0	0	2,570	2,287	3,528	5,089	4,817	4,260	4,148	5,531	3,797	2,801
5,594	6,350	6,584	6,584	3,471	6,775	7,981	0	68	3,244	8,171	6,095
3,856	1,675	2,048	2,082	4,040	4,941	6,248	5,044	4,040	0	1,801	3,846
1,972	2,726	2,082	2,082	1,832	3,580	1,981	4,05	2,312	1,720	2,608	3,846
2,808	1,567	0	0	0	2,136	3,45	732	1,182	311	1,050	1,518
383	820	122	842	0	991	135	0	799	322	145	839
2,692	4,392	6,183	3,513	3,655	2,781	3,548	4,800	6,027	4,880	2,708	723
3,697	1,991	5,423	1,826	2,923	2,734	4,027	5,811	6,190	3,866	1,974	3,457
0	0	6,407	4,881	201	0	1,028	4,821	5,675	5,273	3,122	3,329
7,118	0	0	0	0	0	0	0	0	0	0	4,722
5,643	5,406	4,022	3,155	3,443	4,534	3,379	3,922	4,640	2,873	3,201	4,207
1,810	5,057	5,100	5,421	3,685	6,797	5,835	6,090	3,834	3,892	3,534	3,528
1,68	4,323	6,088	5,719	5,801	5,785	5,769	6,408	0,447	4,943	5,422	4,574
4,813	4,813	6,025	5,812	5,287	4,818	0	0	984	3,905	3,588	4,280
4,332	5,177	6,563	2,802	8,448	7,205	0,392	6,404	6,057	3,682	5,028	5,012
59	4,110	5,207	8,581	5,841	7,83	7,428	7,070	8,895	4,873	6,882	5,954
2,818	3,784	5,308	8,351	6,127	7,282	4,424	5,284	6,381	1,987	6,882	5,954
599	5,388	5,532	4,831	5,332	6,308	5,594	6,383	6,043	3,880	5,550	5,900
3,784	5,308	5,532	4,831	5,332	6,308	5,594	6,383	6,043	3,880	5,550	5,900
3,303	5,388	5,532	4,831	5,332	6,308	5,594	6,383	6,043	3,880	5,550	5,900
TOTAL KILOMETROS ZANGARZA	701108	783885	863837	883413	870883	82295	719718	783240	62148	88488	68116
TOTAL KILOMETROS SARGA	173,879	171,888	180,232	208,197	185,444	170,843	186,784	221,342	160,335	177,427	174,575

8. PORCENTAJE DE IMPLANTACION POR ESPECIE 2005

	2012												
	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ENE
AVAR	486	480	483	402	408	464	472	466	458	460	462	467	465
CUNICOLA	218	217	210	211	208	207	202	200	198	192	187	197	192
OVINO - CAPRINO	3333	3241	3238	3190	3191	3164	3127	3105	3159	3150	3137	3125	3122
PORCINO	3481	3491	3430	3410	3431	3434	3425	3405	3449	3432	3405	3417	3417
EQUINO	143	144	146	145	151	153	156	157	155	158	160	157	162
PISCIFACTORIA	3	3	3	3	3	3	3	3	3	3	3	3	3
TOTAL MAR	7274	7458	7467	7467	7457	7447	7416	7390	7409	7381	7387	7392	7382
BOVINO	2859	2859	2859	2859	2859	2859	2859	2859	2859	2859	2859	2859	2859
TOTAL GENERAL AGROSEGURO	10433	10441	10355	10330	10316	10305	10285	10285	10285	10285	10285	10285	10285
CONTRATOS DIRECTOS (no Agreseguro)	282	286	300	307	311	321	327	388	498	525	544	555	553
AVAR	70.4%	70.4%	70.0%	69.8%	70.1%	68.4%	68.3%	67.2%	67.2%	67.2%	67.2%	67.2%	67.2%
CUNICOLA	46.0%	45.8%	44.5%	44.1%	43.7%	42.8%	42.2%	41.8%	41.8%	41.8%	41.8%	41.8%	41.8%
OVINO - CAPRINO	53.3%	53.0%	52.5%	52.5%	52.3%	52.1%	52.0%	51.9%	51.9%	51.9%	51.9%	51.9%	51.9%
PORCINO	84.2%	84.2%	83.7%	83.7%	84.3%	84.3%	84.3%	84.3%	84.3%	84.3%	84.3%	84.3%	84.3%
EQUINO	84.6%	85.2%	86.4%	86.8%	89.3%	90.5%	91.2%	91.7%	92.2%	92.5%	92.5%	92.5%	92.5%
PISCIFACTORIA	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
TOTAL MAR	65.9%	66.0%	65.2%	64.7%	65.0%	62.2%	61.5%	61.7%	61.5%	61.5%	61.5%	61.5%	61.5%
BOVINO	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
TOTAL GENERAL	72.4%	71.9%	71.5%	71.7%	71.9%	69.4%	69.2%	69.0%	69.0%	69.0%	69.0%	69.0%	69.0%

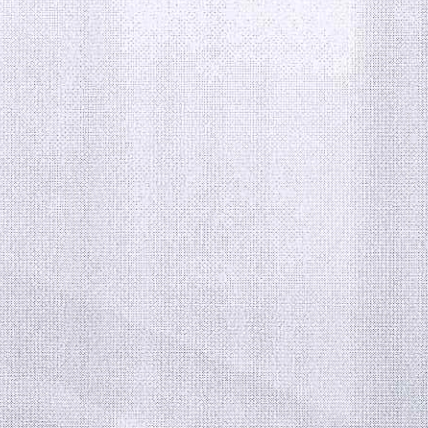
	ASEGURADOS ABR 05 VS ENERO 2014												
AVAR	75.2%	74.8%	74.8%	74.8%	74.9%	74.9%	74.9%	74.9%	74.9%	74.9%	74.9%	74.9%	74.9%
CUNICOLA	52.2%	52.7%	51.5%	51.0%	51.0%	48.3%	48.3%	48.3%	48.3%	48.3%	48.3%	48.3%	48.3%
OVINO - CAPRINO	68.8%	68.5%	68.5%	68.5%	68.5%	65.3%	65.3%	65.3%	65.3%	65.3%	65.3%	65.3%	65.3%
PORCINO	88.1%	87.5%	87.0%	87.5%	87.8%	80.4%	80.4%	80.4%	80.4%	80.4%	80.4%	80.4%	80.4%
EQUINO	94.6%	95.4%	95.1%	95.1%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%
PISCIFACTORIA	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
TOTAL MAR	74.0%	73.2%	72.7%	72.5%	72.5%	69.5%	69.5%	69.5%	69.5%	69.5%	69.5%	69.5%	69.5%
BOVINO	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
TOTAL GENERAL	79.3%	78.7%	78.3%	78.5%	78.4%	76.0%	76.0%	76.0%	76.0%	76.0%	76.0%	76.0%	76.0%

ASEGURADOS ABR 06 VS ENERO 2014

ESPECIES	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ENE
AVAR	486	480	483	402	408	464	472	466	458	460	462	467	465
CUNICOLA	218	217	210	211	208	207	202	200	198	192	187	197	192
OVINO - CAPRINO	3333	3241	3238	3190	3191	3164	3127	3105	3159	3150	3137	3125	3122
PORCINO	3481	3491	3430	3410	3431	3434	3425	3405	3449	3432	3405	3417	3417
EQUINO	143	144	146	145	151	153	156	157	155	158	160	157	162
PISCIFACTORIA	3	3	3	3	3	3	3	3	3	3	3	3	3
TOTAL MAR	7274	7458	7467	7467	7457	7447	7416	7390	7409	7381	7387	7392	7382
BOVINO	2859	2859	2859	2859	2859	2859	2859	2859	2859	2859	2859	2859	2859
TOTAL GENERAL AGROSEGURO	10433	10441	10355	10330	10316	10305	10285	10285	10285	10285	10285	10285	10285
CONTRATOS DIRECTOS (no Agreseguro)	282	286	300	307	311	321	327	388	498	525	544	555	553

ASEGURADOS ABR 06 VS ENERO 2014 EN % DATOS REGA DIC 2007

ESPECIES	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ENE
AVAR	72.1%	72.1%	72.4%	72.1%	72.1%	71.2%	71.2%	71.2%	71.2%	71.2%	71.2%	71.2%	71.2%
CUNICOLA	48.3%	48.3%	48.3%	48.3%	48.3%	46.0%	46.0%	46.0%	46.0%	46.0%	46.0%	46.0%	46.0%
OVINO - CAPRINO	65.3%	65.3%	65.3%	65.3%	65.3%	64.5%	64.5%	64.5%	64.5%	64.5%	64.5%	64.5%	64.5%
PORCINO	79.2%	79.2%	79.2%	79.2%	79.2%	77.1%	77.1%	77.1%	77.1%	77.1%	77.1%	77.1%	77.1%
EQUINO	97.0%	97.0%	97.0%	97.0%	97.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
PISCIFACTORIA	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
TOTAL MAR	69.5%	69.5%	69.5%	69.5%	69.5%	67.9%	67.9%	67.9%	67.9%	67.9%	67.9%	67.9%	67.9%
BOVINO	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
TOTAL GENERAL	76.0%	76.0%	76.0%	76.0%	76.0%	73.5%	73.5%	73.5%	73.5%	73.5%	73.5%	73.5%	73.5%



8.1. USUARIOS DE SERVICIOS WEB VS ASEGURADOS

	2012												
	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ENE
ALTAS EN WEB DE CLIENTES	857	1388	1432	1469	1544	1544	1544	1544	1544	1544	1544	1544	1544
CLIENTES ENVIO FACTURAS FISICAS	890	891	1000	1061	1000	1000	1000	1000	1000	1000	1000	1000	1000
% ALTAS WEB / ASEGURADOS	8.21%	12.34%	13.49%	13.50%	14.22%	14.97%	15.53%	15.59%	15.52%	15.67%	15.79%	16.32%	17.88%

3. SEGUIMIENTO OBJETIVOS												
1. KILOS												
	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	ENE
OSLT KILOS	47.000.000	3.916.667	3.916.667	3.916.667	3.916.667	3.916.667	3.916.667	3.916.667	3.916.667	3.916.667	3.916.667	3.916.667
REAL KILOS	48.184.748	4.276.310	3.703.652	3.831.722	3.929.155	3.722.668	3.911.667	3.818.737	3.663.345	3.559.352	3.703.750	3.823.943
DIFERENCIA	1.184.748	359.643	-212.915	148.055	109.488	-186.969	194.999	-148.934	-146.322	-162.315	106.983	107.276
desviación % KILOS	2,53%	9,18%	-5,43%	3,78%	2,79%	-4,77%	4,98%	-3,80%	-3,73%	-4,14%	2,73%	2,74%
OSLT KILOS CORR. REAL acum anual	1.184.748	359.643	151.039	69.084	59.533	-136.387	-651.464	-797.953	-1.105.225	-1.063.570	-1.259.456	-1.229.310
MES	1	2	3	4	5	6	7	8	9	10	11	12
ACUMULADO	4.276.310	7.684.372	11.515.054	15.725.250	19.447.546	22.626.598	26.717.223	30.555.370	34.143.718	38.069.057	41.766.847	45.770.250
KILOS MEDIOS POR MESES RECORRIDOS	4.276.310	3.902.198	3.902.198	3.902.198	3.889.588	3.800.923	3.916.748	3.816.921	3.783.746	3.668.310	3.766.604	3.814.224
PREVISION 2013 SEGUN KILOS MEDIOS	61.315.720	47.595.232	47.254.376	47.175.750	45.674.070	43.611.072	43.600.971	43.603.055	43.534.583	43.600.310	43.568.651	43.770.550

